Tip ID: ALA050039 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 22007 CTIPS ID: 20600003527

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: MacArthur Transit Hub Improvement Project AQ Code: 4.12 Review: AA

Description: Oakland: Three intersections along 40th St.; at the Macarthur Transit Hub; & at SR 24 underpass; To improve access to transit hub &

support future TOD developments.

Reason: Amend in \$1.135M in local funds and \$100K in CMAQ. The CMAQ funds form part of the reallocation from the Latham & Telegraph Pedestri

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$996,000	\$0	\$0	\$896,000	\$100,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,224,000	\$0	\$0	\$89,000	\$1,135,000	\$0	\$0	\$0
CON	RIP-TE-T3	\$193,000	\$0	\$0	\$0	\$193,000	\$0	\$0	\$0
PE	CMAQ-T3	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$26,000	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0500	39 2007-23 Total Funding	\$2,639,000	\$226,000	\$0	\$985,000	\$1,428,000	\$0	\$0	\$0

Tip ID: ALA050039 Amend: 2007-16 Status: ACTIVE CURRENT RTP ID: 22007 CTIPS ID: 20600003527

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: MacArthur Transit Hub Improvement Project AQ Code: 4.12 Review: AA

Description: Oakland: Three intersections along 40th St.; at the Macarthur Transit Hub; & at SR 24 underpass; To improve access to transit hub &

support future TOD developments.

Reason: FY 2006-07 funding reconciliation. Reprogram \$215K in CMAQ funds from FY 2007-08 to FY 2006-07.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	CMAQ-T3	\$896,000	\$0	\$0	\$896,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$89,000	\$0	\$0	\$89,000	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$193,000	\$0	\$0	\$0	\$193,000	\$0	\$0	\$0
PE	CMAQ-T3	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$26,000	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0500	39 2007-16 Total Funding	\$1,404,000	\$226,000	\$0	\$985,000	\$193,000	\$0	\$0	\$0

End of Project ALA050039

Thursday, April 03, 2008 Page 1 of 26

Tip ID: ALA050061 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID: 20600003647

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: Oakland - Latham & Telegraph Pedestrian Imps.

AQ Code: 3.02

Review: AA

Description: Oakland: At Latham Square: Reconfigure the square, signal modernization & pedestrian amenities including bike racks, trees, lighting, etc.

On Telegraph Ave; widen sidewalks, travel construct bulb-outs. (HIP Program)

Reason: Reallocate \$2.47M in CMAQ funds to five other projects and reduce scope of project to reflect reduced costs

Trans System: LOCAL RD Mode: PED Project Type: PAVEMENT Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,170,000	\$0	\$0	\$0	\$0	\$1,170,000	\$0	\$0
CON	SALESTAX-TRANSIT	\$4,483,300	\$0	\$0	\$0	\$0	\$4,483,300	\$0	\$0
PE	LOCAL GEN FUND	\$770,000	\$770,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	SALESTAX-TRANSIT	\$360,000	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0500	61 2007-23 Total Funding	\$6,783,300	\$1,130,000	\$0	\$0	\$0	\$5,653,300	\$0	\$0

Tip ID: ALA050061 Amend: 2007-01 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID: 20600003647

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: Oakland - Latham & Telegraph Pedestrian Imps. AQ Code: 3.02 Review: AA

Description: Oakland: At Latham Square: Reconfigure the square, signal modernization & pedestrian amenities including bike racks, trees, lighting,

etc. On Telegraph Ave; widen sidewalks, travel construct bulb-outs. (HIP Program)

Reason: Move construction funds from FY07 to FY09 to provide project delivery flexibility.

Trans System: LOCAL RD Mode: PED Project Type: PAVEMENT Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	CMAQ-T3	\$2,470,000	\$0	\$0	\$0	\$0	\$2,470,000	\$0	\$0
CON	LOCAL GEN FUND	\$1,170,000	\$0	\$0	\$0	\$0	\$1,170,000	\$0	\$0
CON	SALESTAX-TRANSIT	\$4,483,300	\$0	\$0	\$0	\$0	\$4,483,300	\$0	\$0
PE	LOCAL GEN FUND	\$770,000	\$770,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	SALESTAX-TRANSIT	\$360,000	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0500	61 2007-01 Total Funding	\$9,253,300	\$1,130,000	\$0	\$0	\$0	\$8,123,300	\$0	\$0

End of Project ALA050061

Thursday, April 03, 2008 Page 2 of 26

Tip ID: ALA050080 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 22007 CTIPS ID: 20600003666

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: 7th Street, W. Oakland Transit Village Improvements AQ Code: 3.02 Review: AA

Description: Oakland: West Oakland BART station; Streetscaping and various bike and pedestrian access improvements.

Reason: Amend in \$750K in CMAQ funds and \$182K in other local funds. The CMAQ funds form part of the reallocation from the Latham & Telegrap

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$2,330,000	\$0	\$0	\$0	\$0	\$2,330,000	\$0	\$0
CON	LOCAL GEN FUND	\$182,000	\$0	\$0	\$0	\$0	\$182,000	\$0	\$0
CON	RIP-TE-T3	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0
PE	CMAQ-T3	\$320,000	\$0	\$0	\$0	\$320,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$162,000	\$0	\$0	\$0	\$162,000	\$0	\$0	\$0
ALA0500	80 2007-23 Total Funding	\$4,294,000	\$0	\$0	\$0	\$482,000	\$3,812,000	\$0	\$0

Tip ID: ALA050080 Amend: 2007-20 Status: ACTIVE CURRENT RTP ID: 22007 CTIPS ID: 20600003666

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: 7th Street, W. Oakland Transit Village Improvements AQ Code: 3.02 Review: AA

Description: Oakland: West Oakland BART station; Streetscaping and various bike and pedestrian access improvements.

Reason: Change fund source of \$1.3M in CON phase from local funds to STIP-TE funds from the Alameda County TE Reserve

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
			TIP Fund	ding				
CMAQ-T3	\$1,580,000	\$0	\$0	\$0	\$0	\$1,580,000	\$0	\$0
RIP-TE-T3	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0
CMAQ-T3	\$320,000	\$0	\$0	\$0	\$320,000	\$0	\$0	\$0
LOCAL GEN FUND	\$162,000	\$0	\$0	\$0	\$162,000	\$0	\$0	\$0
80 2007-20 Total Funding	\$3,362,000	\$0	\$0	\$0	\$482,000	\$2,880,000	\$0	\$0
	CMAQ-T3 RIP-TE-T3 CMAQ-T3 LOCAL GEN FUND	CMAQ-T3 \$1,580,000 RIP-TE-T3 \$1,300,000 CMAQ-T3 \$320,000 LOCAL GEN FUND \$162,000	CMAQ-T3 \$1,580,000 \$0 RIP-TE-T3 \$1,300,000 \$0 CMAQ-T3 \$320,000 \$0 LOCAL GEN FUND \$162,000 \$0	TIP Fund CMAQ-T3 \$1,580,000 \$0 \$0 RIP-TE-T3 \$1,300,000 \$0 \$0 CMAQ-T3 \$320,000 \$0 \$0 LOCAL GEN FUND \$162,000 \$0 \$0	TIP Funding CMAQ-T3 \$1,580,000 \$0 \$0 \$0 RIP-TE-T3 \$1,300,000 \$0 \$0 \$0 CMAQ-T3 \$320,000 \$0 \$0 \$0 LOCAL GEN FUND \$162,000 \$0 \$0 \$0	TIP Funding CMAQ-T3 \$1,580,000 \$0 \$0 \$0 \$0 \$0 RIP-TE-T3 \$1,300,000 \$0 \$0 \$0 \$0 \$0 CMAQ-T3 \$320,000 \$0 \$0 \$0 \$320,000 LOCAL GEN FUND \$162,000 \$0 \$0 \$0 \$162,000	TIP Funding CMAQ-T3 \$1,580,000 \$0 \$0 \$0 \$0 \$1,580,000 RIP-TE-T3 \$1,300,000 \$0 \$0 \$0 \$0 \$1,300,000 CMAQ-T3 \$320,000 \$0 \$0 \$0 \$320,000 \$0 LOCAL GEN FUND \$162,000 \$0 \$0 \$0 \$162,000 \$0	TIP Funding CMAQ-T3 \$1,580,000 \$0 \$0 \$0 \$0 \$1,580,000 \$0 RIP-TE-T3 \$1,300,000 \$0 \$0 \$0 \$0 \$1,300,000 \$0 CMAQ-T3 \$320,000 \$0 \$0 \$0 \$320,000 \$0 \$0 LOCAL GEN FUND \$162,000 \$0 \$0 \$162,000 \$0 \$0

End of Project ALA050080

Thursday, April 03, 2008 Page 3 of 26

 Tip ID:
 ALA070011
 Amend:
 2007-23
 Status:
 PROPOSED
 PROPOSED
 RTP ID:
 21085
 CTIPS ID:
 20600003680

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: Coliseum Gardens Phase 3-66th Avenue Streetscape AQ Code: 3.02 Review: AA

Description: Oakland:66th Avenue from San Leandro St. to fire station at 1061 66th Ave.; install street trees, streetlights, corner bulb-outs, and colored

concrete crosswalks.

Reason: Amend in \$700K in CMAQ funds. The CMAQ funds form part of the reallocation from the Latham & Telegraph Pedestrian Imps. Project (ALA

Trans System: LOCAL RD Mode: OTHER Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$1,230,000	\$0	\$0	\$0	\$0	\$1,230,000	\$0	\$0
CON	LOCAL GEN FUND	\$193,000	\$0	\$0	\$0	\$0	\$193,000	\$0	\$0
PE	LOCAL GEN FUND	\$69,000	\$0	\$0	\$0	\$69,000	\$0	\$0	\$0
ALA0700	11 2007-23 Total Funding	\$1,492,000	\$0	\$0	\$0	\$69,000	\$1,423,000	\$0	\$0

Tip ID: ALA070011 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 21085 CTIPS ID: 20600003680

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: Coliseum Gardens Phase 3-66th Avenue Streetscape AQ Code: 3.02 Review: AA

Description: Oakland:66th Avenue from San Leandro St. to fire station at 1061 66th Ave.; install street trees, streetlights, corner bulb-outs, and

colored concrete crosswalks.

Reason: Amend in TLC-HIP Funding of \$530k and update project schedule.

Trans System: LOCAL RD Mode: OTHER Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	CMAQ-T3	\$530,000	\$0	\$0	\$0	\$0	\$530,000	\$0	\$0
CON	LOCAL GEN FUND	\$193,000	\$0	\$0	\$0	\$0	\$193,000	\$0	\$0
PE	LOCAL GEN FUND	\$69,000	\$0	\$0	\$0	\$69,000	\$0	\$0	\$0
ALA0700	11 2007-06 Total Funding	\$792,000	\$0	\$0	\$0	\$69,000	\$723,000	\$0	\$0

End of Project ALA070011

Thursday, April 03, 2008 Page 4 of 26

Tip ID: ALA070018 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 22013 CTIPS ID: 20600003686

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Project Name: I-580 (TriValley) Corridor - WB HOV & Connectors AQ Code: Non-Exempt Review: PR

Description: I-580 (TriValley) Corridor: Westbound HOV lane on I-580 from east of Greenville Road to west of Santa Rita Road and HOV direct

connectors from WB I-580 to SB I-680 and NB I-680 to EB I-580.

Reason: Transfer funds to I-580 (TriValley) Corridor - EB HOV (ALA070020): Transfer \$9.058M in HPP earmark funds and \$8.492M in BT funds

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	BT-RM2	\$7,823,000	\$0	\$0	\$0	\$0	\$0	\$7,823,000	\$0
CON	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B	\$88,435,000	\$0	\$0	\$0	\$0	\$0	\$88,435,000	\$0
CON-CT	BT-RM2	\$2,335,000	\$0	\$0	\$0	\$0	\$0	\$2,335,000	\$0
CON-CT	PROP-1B	\$13,265,000	\$0	\$0	\$0	\$0	\$0	\$13,265,000	\$0
ENV	BT-RM2	\$12,500,000	\$0	\$0	\$2,500,000	\$7,000,000	\$3,000,000	\$0	\$0
PSE	BT-RM2	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
ROW	BT-RM2	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0
ROW-CT	BT-RM2	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0
ALA07001	18 2007-23 Total Funding	\$129,358,000	\$0	\$0	\$2,500,000	\$7,000,000	\$5,500,000	\$114,358,000	\$0

Tip ID: ALA070018 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 22013 CTIPS ID: 20600003686

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Project Name: I-580 (TriValley) Corridor - WB HOV & Connectors AQ Code: Non-Exempt Review: PR

Description: I-580 (TriValley) Corridor: Westbound HOV lane on I-580 from east of Greenville Road to west of Santa Rita Road and HOV direct

connectors from WB I-580 to SB I-680 and NB I-680 to EB I-580.

Reason: Update project cost and amend in SAFETEA Earmark, CMIA and RM2 funds.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	BT-RM2	\$16,765,000	\$0	\$0	\$0	\$0	\$0	\$16,765,000	\$0
CON	EARMARK-T3	\$9,058,000	\$0	\$0	\$0	\$0	\$0	\$9,058,000	\$0
CON	PROP-1B	\$88,435,000	\$0	\$0	\$0	\$0	\$0	\$88,435,000	\$0
CON-CT	BT-RM2	\$2,335,000	\$0	\$0	\$0	\$0	\$0	\$2,335,000	\$0
CON-CT	PROP-1B	\$13,265,000	\$0	\$0	\$0	\$0	\$0	\$13,265,000	\$0
ENV	BT-RM2	\$10,000,000	\$0	\$0	\$1,000,000	\$6,000,000	\$3,000,000	\$0	\$0
PSE	BT-RM2	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
ROW	BT-RM2	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0
ROW-CT	BT-RM2	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0
ALA07001	18 2007-06 Total Funding	\$144,858,000	\$0	\$0	\$1,000,000	\$6,000,000	\$5,500,000	\$132,358,000	\$0

End of Project ALA070018

Thursday, April 03, 2008 Page 5 of 26

Tip ID: ALA070020 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 22013 CTIPS ID: 20600003688

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Project Name: I-580 (TriValley) Corridor - EB HOV Lane

AQ Code: Non-Exempt

Review: PR

Description: I-580 (TriValley) Corridor: From east of Greenville Road to west of Santa Rita Road; Construct Eastbound HOV lane. Sub-project of TIP ID

ALA050006.

Reason: Amend in funds from I-580 (TriValley) Corridor - WB HOV & Connectors (ALA070018): Amend in \$9.058M in HPP earmark funds and \$8.492

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	AC-LOCAL	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0
CON	BT-RM2	\$8,942,000	\$0	\$0	\$0	\$8,942,000	\$0	\$0	\$0
CON	CMAQ-T3	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$0
CON	EARMARK-T3	\$14,806,000	\$0	\$0	\$0	\$4,548,000	\$10,258,000	\$0	\$0
CON	PROP-1B	\$89,800,000	\$0	\$0	\$0	\$89,800,000	\$0	\$0	\$0
CON	RIP-T2	\$17,669,000	\$0	\$0	\$0	\$17,669,000	\$0	\$0	\$0
CON	TCRP-LOCAL	\$12,260,000	\$0	\$0	\$0	\$12,260,000	\$0	\$0	\$0
CON-CT	PROP-1B	\$9,400,000	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$0
CON-CT	TCRP-LOCAL	\$5,740,000	\$0	\$0	\$0	\$5,740,000	\$0	\$0	\$0
ENV	BT-RM2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
ALA0700	20 2007-23 Total Funding	\$178,817,000	\$12,000,000	\$0	\$0	\$150,559,000	\$16,258,000	\$0	\$0

Tip ID: ALA070020 Amend: 2007-21 Status: PROPOSED CURRENT RTP ID: 22013 CTIPS ID: 20600003688

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Project Name: I-580 (TriValley) Corridor - EB HOV Lane AQ Code: Non-Exempt Review: PR

Description: I-580 (TriValley) Corridor: From east of Greenville Road to west of Santa Rita Road; Construct Eastbound HOV lane. Sub-project of TIP

ID ALA050006.

Reason: Amend in \$6M in CMAQ funds to CON phase in FY09 and change fund source for RTP-LRP funds to Prop-1B-SHOPP funds.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	AC-LOCAL	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$
CON	CMAQ-T3	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$
CON	EARMARK-T3	\$5,748,000	\$0	\$0	\$0	\$4,548,000	\$1,200,000	\$0	9
CON	PROP-1B	\$89,800,000	\$0	\$0	\$0	\$89,800,000	\$0	\$0	\$
CON	RIP-T2	\$17,669,000	\$0	\$0	\$0	\$17,669,000	\$0	\$0	\$
CON	TCRP	\$12,260,000	\$0	\$0	\$0	\$12,260,000	\$0	\$0	9
CON-CT	PROP-1B	\$9,400,000	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$
CON-CT	TCRP	\$5,740,000	\$0	\$0	\$0	\$5,740,000	\$0	\$0	\$
ENV	BT-RM2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$
ENV	TCRP	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$
PSE	BT-RM2	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$
ALA07002	20 2007-21 Total Funding	\$160,817,000	\$12,000,000	\$0	\$0	\$141,617,000	\$7,200,000	\$0	9

End of Project ALA070020

Thursday, April 03, 2008 Page 6 of 26

Tip ID: ALA070033 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 22423 CTIPS ID: 20600003985

Sponsoring Agency: MTC Implementing Agency: AC Transit

Project Name: Operating Assistance For Service to Hayward AQ Code: 2.01 Review: AA

Description: AC Transit: Operating assistance to provide day and evening service on Lines 83, 86 and 386 seven days a week in Hayward and South

Hayward (JARC).

Reason: Amend in \$314K in FY07-08 JARC funds and update prior year funds to reflect actual programming.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5316-T3	\$941,289	\$0	\$0	\$941,289	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$1,151,000	\$0	\$0	\$1,151,000	\$0	\$0	\$0	\$0		
ALA0700	33 2007-23 Total Funding	\$2,092,289	\$0	\$0	\$2,092,289	\$0	\$0	\$0	\$0		

Tip ID: ALA070033 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600003985

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Operating Assistance For Service to Hayward AQ Code: 2.01 Review: AA

Description: AC Transit: Operating assistance to provide day and evening service on Lines 83, 86 and 386 seven days a week in Hayward and South

Hayward (JARC).

Reason: Update project costs.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5316-T3	\$627,600	\$0	\$0	\$627,600	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,151,000	\$0	\$0	\$1,151,000	\$0	\$0	\$0	\$0
ALA0700	33 2007-04 Total Funding	\$1,778,600	\$0	\$0	\$1,778,600	\$0	\$0	\$0	\$0

End of Project ALA070033

Thursday, April 03, 2008 Page 7 of 26

 Tip ID:
 ALA070036
 Amend:
 2007-23
 Status:
 PROPOSED
 PROPOSED
 RTP ID:
 22423
 CTIPS ID:
 206000003988

Sponsoring Agency: MTC Implementing Agency: LAVTA

Project Name: Wheels - Operating Assistance Rt. 14 AQ Code: 2.01 Review: AA

Description: LAVTA: From central residential district of Livermore to downtown employment center; Operating assistance to provide transit service

(JARC).

Reason: Amend in \$218K in FY07-08 JARC funds, update prior year funds to reflect actual programming and change implementing agency.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundii	ng				
CON	5316-T2	\$93,513	\$53,959	\$0	\$39,554	\$0	\$0	\$0	\$0
CON	5316-T3	\$217,769	\$0	\$0	\$0	\$217,769	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$443,000	\$0	\$0	\$443,000	\$0	\$0	\$0	\$0
ALA0700	36 2007-23 Total Funding	\$754,282	\$53,959	\$0	\$482,554	\$217,769	\$0	\$0	\$0

Tip ID: ALA070036 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600003988

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Wheels - Operating Assistance Rt. 14 AQ Code: 2.01 Review: AA

Description: LAVTA: From central residential district of Livermore to downtown employment center; Operating assistance to provide transit service

(JARC).

Reason: Update project costs.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5316-T2	\$198,600	\$0	\$0	\$198,600	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$443,000	\$0	\$0	\$443,000	\$0	\$0	\$0	\$0
ALA0700	36 2007-04 Total Funding	\$641,600	\$0	\$0	\$641,600	\$0	\$0	\$0	\$0

End of Project ALA070036

Thursday, April 03, 2008 Page 8 of 26

Tip ID: ALA070039 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 22007 CTIPS ID: 20600003991

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: Oakland Waterfront Bay Trail AQ Code: 3.02 Review: AA

Description: Oakland: From Jack London Square to 66th Avenue; Construct new segments of the Bay Trail.

Reason: Amend in \$300K in CMAQ funds. The CMAQ funds form part of the reallocation from the Latham & Telegraph Pedestrian Imps. Project (ALA

Trans System: LOCAL RD Mode: BIKE/PED Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$899,000	\$0	\$0	\$0	\$899,000	\$0	\$0	\$0
CON	FEDERAL-OTHER	\$643,000	\$0	\$0	\$643,000	\$0	\$0	\$0	\$0
CON	RTP-LRP	\$52,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000,000
CON	STATE-OTHER	\$254,000	\$254,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$230,000	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0700	39 2007-23 Total Funding	\$54,026,000	\$484,000	\$0	\$643,000	\$899,000	\$0	\$0	\$52,000,000

Tip ID: ALA070039 Amend: 2007-11 Status: ACTIVE CURRENT RTP ID: 22007 CTIPS ID: 20600003991

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: Oakland Waterfront Bay Trail AQ Code: 3.02 Review: AA

Description: Oakland: From Jack London Square to 66th Avenue; Construct new segments of the Bay Trail.

Reason: Exchange local funds with Regional Bike Program funds and amend in additional \$46k n CMAQ Air Quality Program Funds.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	CMAQ-T3	\$599,000	\$0	\$0	\$0	\$599,000	\$0	\$0	\$0
CON	FEDERAL-OTHER	\$643,000	\$0	\$0	\$643,000	\$0	\$0	\$0	\$0
CON	RTP-LRP	\$52,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000,000
CON	STATE-OTHER	\$254,000	\$254,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$230,000	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0700	39 2007-11 Total Funding	\$53,726,000	\$484,000	\$0	\$643,000	\$599,000	\$0	\$0	\$52,000,000

End of Project ALA070039

Thursday, April 03, 2008 Page 9 of 26

Tip ID: ALA070057 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID:

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: Fruitvale Ave Streetscape & Ped. Impovements AQ Code: 4.12 Review: AA

Description: Oakland: Fruitvale Ave from I-880 to MacArthur Avenue; Provide bike/ped & transit improvements including bulb-outs, improved street

crossings, lighting and trees.

Reason: Amend in \$620K in CMAQ funds and \$700K in local funds. The CMAQ funds form part of the reallocation from the Latham & Telegraph Ped

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$2,320,000	\$0	\$0	\$0	\$0	\$2,320,000	\$0	\$0
CON	LOCAL GEN FUND	\$896,000	\$0	\$0	\$0	\$0	\$896,000	\$0	\$0
PE	CMAQ-T3	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0
PE	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
ALA0700	57 2007-23 Total Funding	\$3,816,000	\$0	\$0	\$0	\$300,000	\$3,516,000	\$0	\$0

Tip ID: ALA070057 Amend: 2007-16 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID:

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: Fruitvale Ave Streetscape & Ped. Impovements AQ Code: 4.12 Review: AA

Description: Oakland: Fruitvale Ave from I-880 to MacArthur Avenue; Provide bike/ped & transit improvements including bulb-outs, improved street

crossings, lighting and trees.

Reason: Change sponsor from MTC to City of Oakland

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	CMAQ-T3	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	\$0	\$0
CON	LOCAL GEN FUND	\$196,000	\$0	\$0	\$0	\$0	\$196,000	\$0	\$0
PE	CMAQ-T3	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0
PE	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
ALA0700	57 2007-16 Total Funding	\$2,496,000	\$0	\$0	\$0	\$300,000	\$2,196,000	\$0	\$0

End of Project ALA070057

Thursday, April 03, 2008 Page 10 of 26

Tip ID: CC-070070 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 22423 CTIPS ID: 20600003999

Sponsoring Agency: MTC Implementing Agency: ECCTA

Project Name: Low Income Access to Health Care AQ Code: 2.10 Review: AA

Description: ECCTA: Operating assistance to continue Route 200 service for East County residents (JARC).

Reason: Amend in \$105,265 in FY07-08 JARC funds; carry over FY05-06 funds to FY07-08 and change implementing agency

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundii	ng				
CON	5316-T3	\$276,000	\$84,732	\$0	\$86,003	\$105,265	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,266,000	\$1,066,000	\$0	\$200,000	\$0	\$0	\$0	\$0
CC-0700	70 2007-23 Total Funding	\$1,542,000	\$1,150,732	\$0	\$286,003	\$105,265	\$0	\$0	\$0

Tip ID: CC-070070 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600003999

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Low Income Access to Health Care AQ Code: 2.10 Review: AA

Description: ECCTA: Operating assistance to continue Route 200 service for East County residents (JARC).

Reason: Minor Revision of JARC grant amount.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	5316-T3	\$170,735	\$86,003	\$0	\$84,732	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,266,000	\$1,066,000	\$0	\$200,000	\$0	\$0	\$0	\$0
CC-0700	70 2007-04 Total Funding	\$1,436,735	\$1,152,003	\$0	\$284,732	\$0	\$0	\$0	\$0

End of Project CC-070070

Thursday, April 03, 2008 Page 11 of 26

Tip ID: MTC030005 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID: 20600002623

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: TLC/HIP Planning Grants AQ Code: 4.01 Review: AA

Description: Regionwide: TLC/HIP Planning grants to help cities and non-profits develop transportation enhancement projects (Not for Capital planning.

Project is for ENV. Phase Only).

Reason: Reduce STP funds by \$855K and transfer funds to Station Area Planning Program project(REG050008)

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
ENV	LOCAL GEN FUND	\$176,000	\$176,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3	\$1,324,000	\$1,324,000	\$0	\$0	\$0	\$0	\$0	\$0
MTC0300	005 2007-23 Total Funding	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MTC030005 Amend: 2007-01 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID: 20600002623

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: TLC/HIP Planning Grants AQ Code: 4.01 Review: AA

Description: Regionwide: TLC/HIP Planning grants to help cities and non-profits develop transportation enhancement projects (Not for Capital

planning. Project is for ENV. Phase Only).

Reason: Reduce Federal funding by \$465,000 to reconcile program funds and modify local funding.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
ENV	LOCAL GEN FUND	\$321,000	\$176,000	\$0	\$0	\$85,000	\$60,000	\$0	\$0
ENV	STP-T3	\$2,179,000	\$1,324,000	\$0	\$0	\$415,000	\$440,000	\$0	\$0
MTC0300	005 2007-01 Total Funding	\$2,500,000	\$1,500,000	\$0	\$0	\$500,000	\$500,000	\$0	\$0

End of Project MTC030005

Thursday, April 03, 2008 Page 12 of 26

 Tip ID:
 NAP050011
 Amend:
 2007-23
 Status:
 PROPOSED
 PROPOSED
 RTP ID:
 94576
 CTIPS ID:
 20600003542

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Project Name: American Canyon - Elliott Street Rehabilitation AQ Code: 1.10 Review: AA

Description: American Canyon: Elliott Street from Donaldson South to the City limits; Rehabilitate roadway.

Reason: Amend in \$48K in STP funds and \$6.3K in local match

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$47,000	\$40,000	\$0	\$0	\$7,000	\$0	\$0	\$0
CON	STP-T3	\$248,000	\$200,000	\$0	\$0	\$48,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$16,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP0500	11 2007-23 Total Funding	\$311,000	\$256,000	\$0	\$0	\$55,000	\$0	\$0	\$0

Tip ID: NAP050011 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94576 CTIPS ID: 20600003542

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Project Name: American Canyon - Elliott Street Rehabilitation AQ Code: 1.10 Review: AA

Description: American Canyon: Elliott Street from Donaldson South to the City limits; Rehabilitate roadway.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	LOCAL GEN FUND	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$16,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP0500	011 2007-00 Total Funding	\$256,000	\$256,000	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP050011

Thursday, April 03, 2008 Page 13 of 26

 Tip ID:
 REG050008
 Amend:
 2007-23
 Status:
 PROPOSED
 RTP ID:
 22425
 CTIPS ID:
 206000003597

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Station Area Planning Program AQ Code: 4.01 Review: AA

Description: Regional: Provide grants to local jurisdictions to develop plans for their transit stations in order to help increase transit ridership.

Reason: Amend in \$9.2M in STP funds for station area planning and transfer in \$855K in STP funds from TLC/HIP Planning Grants Project (MTC030

Trans System: TRANSIT Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
ENV	MTC-LOCAL	\$2,811,000	\$0	\$0	\$2,811,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
PE	STP-T3	\$10,055,000	\$0	\$0	\$0	\$10,055,000	\$0	\$0	\$0
REG0500	008 2007-23 Total Funding	\$14,366,000	\$0	\$0	\$2,811,000	\$11,555,000	\$0	\$0	\$0

Tip ID: REG050008 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 20600003597

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Station Area Planning Program AQ Code: 4.01 Review: AA

Description: Regional: Provide grants to local jurisdictions to develop plans for their transit stations in order to help increase transit ridership.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later				
	TIP Funding												
ENV	MTC-LOCAL	\$2,811,000	\$0	\$0	\$500,000	\$2,311,000	\$0	\$0	\$0				
REG0500	008 2007-00 Total Funding	\$2,811,000	\$0	\$0	\$500,000	\$2,311,000	\$0	\$0	\$0				

End of Project REG050008

Thursday, April 03, 2008 Page 14 of 26

Tip ID: REG070011 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 22423 CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Grouped Listing for New Freedom FY 2006 - Large UA AQ Code: 2.01 Review:

Description: Transportation services and/or alternatives for disabled persons beyond those required by ADA. Projects tbd.

Reason: Reduce total amount programmed by \$669,405 in JARC funds and \$334,702 in local funds as the JARC funds have been programmed in

Trans System: REGION Mode: OTHER Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
PE	5317-T3	\$875,827	\$0	\$0	\$0	\$875,827	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$1,210,530	\$0	\$0	\$0	\$1,210,530	\$0	\$0	\$0
REG0700	011 2007-23 Total Funding	\$2,086,357	\$0	\$0	\$0	\$2,086,357	\$0	\$0	\$0

Tip ID: REG070011 Amend: 2007-21 Status: PROPOSED CURRENT RTP ID: 22423 CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Grouped Listing for New Freedom FY 2006 - Large UA AQ Code: 2.01 Review:

Description: Transportation services and/or alternatives for disabled persons beyond those required by ADA. Projects tbd.

Reason: Amend in new project with a new source of funds - New Freedom Program of Projects - Grouped Listing

Trans System: REGION Mode: OTHER Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
PE	5317-T3	\$1,545,232	\$0	\$0	\$0	\$1,545,232	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$1,545,232	\$0	\$0	\$0	\$1,545,232	\$0	\$0	\$0
REG0700	011 2007-21 Total Funding	\$3,090,464	\$0	\$0	\$0	\$3,090,464	\$0	\$0	\$0

End of Project REG070011

Thursday, April 03, 2008 Page 15 of 26

Tip ID: SCL050039 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 22175 CTIPS ID: 20600003456

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: Almaden Expressway Ped. Bridge AQ Code: 3.02 Review: AA

Description: Prepare construction documents and environmental review for bridge project.

Reason: Remove all local funds and amend unobligated HPP Earmark funds from prior years to the TIP period; project scope amended to reflect redu

Trans System: LOCAL RD Mode: BIKE/PED Project Type: BRIDGE Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T2	\$144,000	\$0	\$0	\$0	\$0	\$144,000	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$113,000	\$0	\$0	\$0	\$113,000	\$0	\$0	\$0
PSE	EARMARK-T2	\$239,000	\$0	\$0	\$0	\$239,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL0500	39 2007-23 Total Funding	\$496,000	\$0	\$0	\$0	\$352,000	\$144,000	\$0	\$0

Tip ID: SCL050039 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 22175 CTIPS ID: 20600003456

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: Almaden Expressway Ped. Overcrossing AQ Code: 3.02 Review: AA

Description: San Jose: Almaden Expressway, near Coleman Rd; Construct a 360 ft. Ped Bridge over Almaden Expressway to connect nearby trails

and to the Almaden Light Rail Station.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: BIKE/PED Project Type: BRIDGE Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	EARMARK-T2	\$316,000	\$316,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,705,000	\$3,705,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,995,000	\$1,995,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL0500	39 2007-00 Total Funding	\$6,196,000	\$6,196,000	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050039

Thursday, April 03, 2008 Page 16 of 26

Tip ID: SCL050083 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 22865 CTIPS ID: 20600003862

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: Coyote Creek Trail AQ Code: 3.02 Review: AA

Description: San Jose: from Highway 237 to Story Road; Master plan, design and construction of 9.8 miles transportation trail, including safety and

improvements:

Reason: Amend unobligated HPP Earmark funds from FY05-06 to FY07-08 and reduce the FY08-09 amount by \$100K

Trans System: LOCAL RD Mode: BIKE/PED Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$2,356,000	\$0	\$0	\$0	\$0	\$2,356,000	\$0	\$0
CON	LOCAL GEN FUND	\$4,764,020	\$0	\$0	\$0	\$0	\$4,764,020	\$0	\$0
ENV	EARMARK-T3	\$457,000	\$0	\$0	\$0	\$457,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$115,000	\$0	\$0	\$0	\$115,000	\$0	\$0	\$0
PSE	EARMARK-T3	\$861,000	\$0	\$0	\$0	\$861,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$216,000	\$0	\$0	\$0	\$216,000	\$0	\$0	\$0
SCL0500	83 2007-23 Total Funding	\$8,769,020	\$0	\$0	\$0	\$1,649,000	\$7,120,020	\$0	\$0

Tip ID: SCL050083 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 22865 CTIPS ID: 20600003862

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: Coyote Creek Trail AQ Code: 3.02 Review: AA

Description: San Jose: from Highway 237 to Story Road; Master plan, design and construction of 9.8 miles transportation trail, including safety and

improvements.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: BIKE/PED Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	EARMARK-T3	\$2,456,000	\$0	\$0	\$0	\$0	\$2,456,000	\$0	\$0
CON	LOCAL GEN FUND	\$4,764,020	\$0	\$0	\$0	\$0	\$4,764,020	\$0	\$0
ENV	EARMARK-T3	\$457,000	\$457,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$115,000	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$861,000	\$0	\$0	\$0	\$861,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$216,000	\$0	\$0	\$0	\$216,000	\$0	\$0	\$0
SCL0500	83 2007-00 Total Funding	\$8,869,020	\$572,000	\$0	\$0	\$1,077,000	\$7,220,020	\$0	\$0

End of Project SCL050083

Thursday, April 03, 2008 Page 17 of 26

Tip ID: SCL070011 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 22423 CTIPS ID: 20600004014

Sponsoring Agency: MTC Implementing Agency: Outreach Inc

Project Name: Outreach Family Transportation Program AQ Code: 2.01 Review: AA

Description: Santa Clara County. Outreach; Assistance to provide individualized transportation plans with flexibility to offer rides and or repair of personal

vehicles (JARC).

Reason: Amend in \$279,550 in FY07-08 JARC funds, reduce \$91,000 in prior JARC funds, update prior year funds to reflect actual programming and

Trans System: TRANSIT Mode: OTHER Project Type: BRIDGE Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5316-T2	\$558,940	\$0	\$0	\$558,940	\$0	\$0	\$0	\$0
CON	5316-T3	\$279,550	\$0	\$0	\$0	\$279,550	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$860,000	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-REV	\$150,000	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0
SCL0700	11 2007-23 Total Funding	\$1,848,490	\$935,000	\$0	\$633,940	\$279,550	\$0	\$0	\$0

 Tip ID:
 SCL070011
 Amend:
 2007-09
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 22423
 CTIPS ID:
 20600004014

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Outreach Family Transportation Program AQ Code: 2.01 Review: AA

Description: Santa Clara County: Outreach; Assistance to provide individualized transportation plans with flexibility to offer rides and or repair of

personal vehicles (JARC).

Reason: Update project costs.

Trans System: TRANSIT Mode: OTHER Project Type: BRIDGE Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5316-T2	\$650,000	\$324,500	\$0	\$325,500	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$860,000	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-REV	\$150,000	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0
SCL0700	11 2007-09 Total Funding	\$1,660,000	\$1,259,500	\$0	\$400,500	\$0	\$0	\$0	\$0

End of Project SCL070011

Thursday, April 03, 2008 Page 18 of 26

 Tip ID:
 SCL070012
 Amend:
 2007-23
 Status:
 PROPOSED
 PROPOSED
 RTP ID:
 22423
 CTIPS ID:
 206000004015

Sponsoring Agency: MTC Implementing Agency: Other

Project Name: Santa Clara County - Ways to Work Loan Program AQ Code: 2.01 Review: AA

Description: Santa Clara County: Family and Children's Services; Assistance to provide loan services with comprehensive case management.

Reason: Amend in \$171,961 in FY 08-09 JARC funds.

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundii	ng				
CON	5316-T2	\$331,102	\$0	\$0	\$331,102	\$0	\$0	\$0	\$0
CON	5316-T3	\$171,961	\$0	\$0	\$171,961	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$503,000	\$503,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL0700	112 2007-23 Total Funding	\$1,006,063	\$503,000	\$0	\$503,063	\$0	\$0	\$0	\$0

Tip ID: SCL070012 Amend: 2007-09 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600004015

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Santa Clara County - Ways to Work Loan Program AQ Code: 2.01 Review: AA

Description: Santa Clara County: Family and Children's Services; Assistance to provide loan services with comprehensive case management.

Reason: Update project costs.

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	5316-T2	\$331,102	\$182,165	\$0	\$148,937	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$503,000	\$503,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL0700	12 2007-09 Total Funding	\$834,102	\$685,165	\$0	\$148,937	\$0	\$0	\$0	\$0

End of Project SCL070012

Thursday, April 03, 2008 Page 19 of 26

 Tip ID:
 SF-070020
 Amend:
 2007-23
 Status:
 PROPOSED
 PROPOSED
 RTP ID:
 22423
 CTIPS ID:
 20600004030

Sponsoring Agency: MTC Implementing Agency: MUNI

Project Name: Muni - Late Night Service Route 109 AQ Code: 2.10 Review: AA

Description: Muni: Operating assistance to maintain late night service and more frequent service during peak periods and on weekends between San

Francisco and Treasure Island (JARC).

Reason: Amend in \$59,375 in FY07-08 JARC funds, update prior year funds to reflect actual programming and change implementing agency.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5316-T2	\$118,750	\$59,375	\$0	\$59,375	\$0	\$0	\$0	\$0
CON	5316-T3	\$59,375	\$0	\$0	\$0	\$59,375	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,273,000	\$0	\$0	\$1,273,000	\$0	\$0	\$0	\$0
CON	STA-REV	\$232,000	\$116,000	\$0	\$116,000	\$0	\$0	\$0	\$0
SF-07002	20 2007-23 Total Funding	\$1,683,125	\$175,375	\$0	\$1,448,375	\$59,375	\$0	\$0	\$0

 Tip ID:
 SF-070020
 Amend:
 2007-09
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 22423
 CTIPS ID:
 20600004030

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Muni - Late Night Service Route 109 AQ Code: 2.10 Review: AA

Description: Muni: Operating assistance to maintain late night service and more frequent service during peak periods and on weekends between San

Francisco and Treasure Island (JARC).

Reason: Update project costs.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5316-T2	\$118,800	\$59,400	\$0	\$59,400	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,273,000	\$0	\$0	\$1,273,000	\$0	\$0	\$0	\$0
CON	STA-REV	\$232,000	\$116,000	\$0	\$116,000	\$0	\$0	\$0	\$0
SF-07002	20 2007-09 Total Funding	\$1,623,800	\$175,400	\$0	\$1,448,400	\$0	\$0	\$0	\$0

End of Project SF-070020

Thursday, April 03, 2008 Page 20 of 26

Tip ID: SF-070023 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 22423 CTIPS ID: 20600004033

Sponsoring Agency: MTC Implementing Agency: Other

Project Name: Bayview Hunters Point Community Transportation AQ Code: 2.01 Review: AA

Description: San Francisco: Bay View Hunters Point Community; Operating assistance to subsidize transportation services to Community Health Center

and the SF Gen. Hospital (JARC).

Reason: Amend in \$219,049 in FY07-08 JARC funds; carry over FY05-06 funds to FY07-08 and change implementing agency

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5316-T2	\$359,000	\$139,000	\$0	\$220,000	\$0	\$0	\$0	\$0
CON	5316-T3	\$219,049	\$0	\$0	\$0	\$219,049	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$232,000	\$232,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-REV	\$215,000	\$83,000	\$0	\$132,000	\$0	\$0	\$0	\$0
SF-07002	23 2007-23 Total Funding	\$1,025,049	\$454,000	\$0	\$352,000	\$219,049	\$0	\$0	\$0

 Tip ID:
 SF-070023
 Amend:
 2007-04
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 22423
 CTIPS ID:
 20600004033

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Bayview Hunters Point Community Transportation AQ Code: 2.01 Review: AA

Description: San Francisco: Bay View Hunters Point Community; Operating assistance to subsidize transportation services to Community Health

Center and the SF Gen. Hospital (JARC).

Reason: Amend in new Lifeline Program project.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5316-T2	\$359,000	\$139,000	\$0	\$220,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$232,000	\$232,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-REV	\$215,000	\$83,000	\$0	\$132,000	\$0	\$0	\$0	\$0
SF-07002	23 2007-04 Total Funding	\$806,000	\$454,000	\$0	\$352,000	\$0	\$0	\$0	\$0

End of Project SF-070023

Thursday, April 03, 2008 Page 21 of 26

Tip ID: SM-050026 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID: 20600003486

Sponsoring Agency: SSF Implementing Agency: SSF

Project Name: San Bruno - S. San Francisco BART Linear Park AQ Code: 3.02 Review: AA

Description: South San Francisco: Phase 1 - Btw Orange Ave and San Bruno BART Station. Phase 2 - Btw Orange Ave and Chestnut Ave. Constructs

Class 1 bikeway and other intersection safety improvements (TLC Program).

Reason: Amend in \$177K in STIP-TE funds to FY07-08 to CON phase

Trans System: LOCAL RD Mode: BIKE/PED Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$4,335,000	\$0	\$0	\$1,933,000	\$2,402,000	\$0	\$0	\$0
CON	GASTAX	\$247,000	\$0	\$0	\$247,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0
CON	RIP-TE-T3	\$177,000	\$0	\$0	\$0	\$177,000	\$0	\$0	\$0
CON	TDA3	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$422,000	\$422,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-05002	26 2007-23 Total Funding	\$6,531,000	\$422,000	\$0	\$2,330,000	\$3,779,000	\$0	\$0	\$0

Tip ID: SM-050026 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID: 20600003486

Sponsoring Agency: SSF Implementing Agency: SSF

Project Name: San Bruno - S. San Francisco BART Linear Park AQ Code: 3.02 Review: AA

Description: South San Francisco: Phase 1 - Btw Orange Ave and San Bruno BART Station. Phase 2 - Btw Orange Ave and Chestnut Ave.

Constructs Class 1 bikeway and other intersection safety improvements (TLC Program).

Reason: Amend in new TLC Grant of \$970k plus local match.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	CMAQ-T3	\$4,335,000	\$0	\$0	\$1,933,000	\$2,402,000	\$0	\$0	\$0
CON	GASTAX	\$247,000	\$0	\$0	\$247,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0
CON	TDA3	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$422,000	\$422,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	26 2007-04 Total Funding	\$6,354,000	\$422,000	\$0	\$2,330,000	\$3,602,000	\$0	\$0	\$0

End of Project SM-050026

Thursday, April 03, 2008 Page 22 of 26

Tip ID: SM-070025 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 22423 CTIPS ID: 20600004054

Sponsoring Agency: MTC Implementing Agency: Redwood City

Project Name: Fair Oaks Community Shuttle AQ Code: 2.01 Review: AA

Description: Redwood City: Operating assistance to implement a pilot shuttle service to connect residents with jobs and services (JARC).

Reason: Amend in \$43,164 in FY07-08 JARC funds; carry over FY05-06 funds to FY07-08 and change implementing agency

Trans System: TRANSIT Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5316-T2	\$86,324	\$65,359	\$0	\$20,965	\$0	\$0	\$0	\$0
CON	5316-T3	\$43,164	\$0	\$0	\$0	\$43,164	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$482,000	\$80,000	\$0	\$402,000	\$0	\$0	\$0	\$0
SM-07002	25 2007-23 Total Funding	\$611,488	\$145,359	\$0	\$422,965	\$43,164	\$0	\$0	\$0

Tip ID: SM-070025 Amend: 2007-09 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600004054

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Fair Oaks Community Shuttle AQ Code: 2.01 Review: AA

Description: Redwood City: Operating assistance to implement a pilot shuttle service to connect residents with jobs and services (JARC).

Reason: Update project costs.

Trans System: TRANSIT Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	5316-T2	\$86,324	\$65,359	\$0	\$20,965	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$482,000	\$80,000	\$0	\$402,000	\$0	\$0	\$0	\$0
SM-0700	25 2007-09 Total Funding	\$568,324	\$145,359	\$0	\$422,965	\$0	\$0	\$0	\$0

End of Project SM-070025

Thursday, April 03, 2008 Page 23 of 26

Tip ID: SON050027 Amend: 2007-23 Status: HISTORIC PROPOSED RTP ID: 21017 CTIPS ID: 20600003964

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Surveillance Cameras AQ Code: 2.06 Review: AA

Description: Sonoma County Transit: Procure surveillance cameras. Project has ITS component.

Reason: Removing project from the TIP as it part of the VAR030002 (the 5311 grouped listing)

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5311-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON0500	027 2007-23 Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SON050027 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 21017 CTIPS ID: 20600003964

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Surveillance Cameras AQ Code: 2.06 Review: AA

Description: Sonoma County Transit: Procure surveillance cameras. Project has ITS component.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5311-T3	\$83,000	\$83,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$36,000	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0
SON0500	027 2007-00 Total Funding	\$119,000	\$119,000	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON050027

Thursday, April 03, 2008 Page 24 of 26

Tip ID: SON070021 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 22423 CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: SantaRosa Bus

Project Name: New Route 19 AQ Code: 5.06 Review:

Description: In Santa Rosa: Provides new service connecting Roseland residents to downtown Santa Rosa transit mall.

Reason: Amend in new project with \$326K in FY07-08 JARC funds and \$74K in STA funds.

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5316-T3	\$326,072	\$0	\$0	\$326,072	\$0	\$0	\$0	\$0		
CON	STA-REV	\$73,928	\$0	\$0	\$73,928	\$0	\$0	\$0	\$0		
SON070021 2007-23 Total Funding \$400,000		\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0		

End of Project SON070021

Thursday, April 03, 2008 Page 25 of 26

Amendment Summary

	Federal	State	Regional	Local	Total
Current:	\$45,198,393	\$245,316,000	\$92,100,000	\$33,638,552	
Proposed:	\$55,133,685	\$227,493,000	\$94,600,000	\$49,020,778	
Delta:	\$9,935,292	(\$17,823,000)	\$2,500,000	\$15,382,226	\$9,994,518

Thursday, April 03, 2008 Page 26 of 26